


SGK GOVERNMENT DEGREE COLLEGE		
VINUKONDA,PALNADU Dt,AP,522647		
STATEMENT OF EXPENDITURE FOR INFRASTRUCTURE MAINTENANCE (Excluding Salary) FOR THE F.Y.2021-22		
a)Academic Facilities		
S.NO	Particulars	Amount in ₹
1.	Web design & Hosting	20,000
2.	Refilling of Gas cylinder	850
3.	Renewal of College \website	8852
4.	News paper subscription	4,600
5.	Pomplets, Stickkers&Banners	5,900
6.	Teaching Diary etc	5,000
7.	Youth redcrossregistration fee	200
8.	N-list subscription Updation of college website	5,900
9.	Sports material	7,082
10.	Gifts for Deeksharambh	5,325
11.	Newspaper Subscription	2,500
12.	Hyma Publishers(Books)	23,600
13.	Financial Assistance for Faculty Development Program	6,500
14.	University Exams , Admission Helpline Center etc. Expenditure	774565
	TOTAL (A)	870,874
b) Physical Facilities		
S.NO	Particulars	Amount in ₹
1.	Fans, Tube lights	2,500
2.	Instalation of Meshes	10,260
3.	False ceiling	9,010
4.	False ceiling	5,200
5.	Fans	6,000
6.	Black board, Flagpost, Windows for Computer lab, Cement grills for Gym, Principal office entrance change	49,100
7.	Spikes and Cables	5,982

8.	Electrical material	5,500
9.	Sports fees	8,976
10.	Ricoh Toner	7,186
11.	Dust bins	750
12.	Telephone Charges	1472
13.	Electrical material	1,134
14.	Table	2,900
15.	Dinner set	2,900
16.	Aug 15 Sweet and Hot	1,500
17.	stationary	5,850
18.	Stationary	3,000
19.	Flexiesetc	7,170
20.	Placards etc	3,360
21.	Attendance register	400
22.	Stationary	4,000
23.	Republic day sweets	2,520
24.	Washroom Repair	21,000
25.	Ground Leveling, Removing Bushes	23,000
26.	RO plant Repair	10,000
27.	Tents, chairs etc	4,000
28.	Wood Work	6,600
29.	130/131 SP&T	11,000
30.	130/133 W&EC	44,000
31.	130/135 Consumables/ Stationery	10,000
32.	130/138 Internet Charges	28,000
33.	Labour charges for False ceiling	8,000
34.	Labour charge for door fixation in Computer lab	2,900
35.	Repair of Almaraihs	4,350
36.	Campus cleaning	11,800
37.	Three Phase meter change	2,350
38.	Pipeline Repair	12,300
39.	Antivirus	1,675
40.	Electrical servicing	22,000


41.	Microphone, speaker repair	4,850
42.	Electrical repair	4,900
43.	Microtec 2.3 board	4,700
44.	Wiring	5,000
45.	Acid bottles	3,590
	TOTAL (B)	392,685
	TOTAL EXPENDITURE FOR INFRASTRUCTURE MAINTENANCE(Excluding Salary)	12,63,559

This is to certify that the college has incurred ₹12,63,559 (TWELVE LAKHS SIXTY THREE THOUSAND FIVE HUNDRED AND FIFTY NINE) For the F.Y-2021-22. The amount was spend on Infrastructure Maintenance (Academic and Physical Facilities) Excluding Salary.

For NARAYANA & ASSOCIATES
Chartered Accountants
Firm Registration No: 0145129


(CHITTE NARAYANA)
PROPRIETOR.
Membership No: 229202




PRINCIPAL
SGK GOVT DEGREE COLLEGE
VINUKONDA - 522 647
PALNADU Dist.,